

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	29,114
2. DEBT SERVICE LEVY IN 2010 BUDGET	
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE	<u>29,114</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	2,415
5. INCREASE IN PERSONAL PROPERTY: FOR 2010	
5a. PERSONAL PROPERTY 2010	30,170
5b. PERSONAL PROPERTY 2009	<u>22,084</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	8,086
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010: REAL ESTATE	9,035
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	19,536
8. TOTAL ESTIMATED VALUATION JULY 1, 2010	3,395,316
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	3,375,780
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00579
11. AMOUNT OF INCREASE (10 TIMES 3)	168
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	<u>29,282</u>
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u>29,282</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2007

2007 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

STATE OF KANSAS
ODEE TOWNSHIP
2011

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	ALLOCATION FOR YEAR 2011		
		MVT	RVT	16/20M VEH.
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE				
GENERAL	1,147	24	1	8
ROAD	27,967	587	20	204
TOTAL	29,114	611	21	212

<u>0.02099</u>		
MVT FACTOR	<u>0.00072</u>	
	RVT FACTOR	<u>0.00728</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
DETAILED BUDGET INFORMATION IS AVAILABLE AT		16,865	16,644	14,725
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	1,240	1,054	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1	1	
GROSS EARNINGS (INTANGIBLES) TAX		24	8	
MOTOR VEHICLE TAX		36	18	33
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE		18,166	17,725	14,758
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	1,522	3,000	16,000
CAPITAL OUTLAY				
ROAD EXPENSE				
WEED EXPENSE				
TOTAL EXPENDITURES		1,522	3,000	16,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		16,644	14,725	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2010 AD VALOREM TAX		
BUDGET AUTHORITY		16,000	14,350	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

SCHEDULE OF 2009 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

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ADOPTED BUDGET

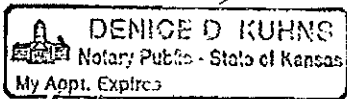
SPECIAL MACHINERY FUND K.S.A. 68-141G		2009 ACTUAL
	CODE	
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		0
	NR	
GENERAL FUND	NR	0
INTEREST ON IDLE FUNDS	U20	0
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

Affidavit of Publication

of Kansas, County of Meade, ss: as E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk - bookkeeper of e County News, a weekly paper printed and published at e, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) prior to the first publication of the notice; (b) it is entered at the office as periodical mail matter; (c) it is a general paid circulation on a daily basis in said county and it is not a religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade County Notice as per clipping attached, was published in the regular and entire daily edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication on the 21st of July, 2010, and the last publication being on the 21st day of 2010.

[Signature]

Subscribed and sworn to before me this day of July, 2010.



[Signature: Denise D Kuhns]

Appointment Expires: 4/28/11

Publication Fee: 101.25

STATE OF KANSAS
MEADE COUNTY
2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,862,128	9.32	2,694,352	8.40	2,649,670	1,099,674	11.45
ROAD & BRIDGE	1,669,157	8.13	1,535,000	8.90	1,528,000	943,021	10.28
COUNTY BLDG	50,808	2.00	118,313	2.00	873,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,600	0.00	810,890	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	16,427	0.28	35,000	0.30	40,500	11,288	0.12
NOXIOUS WEED	219,447	0.88	120,000	0.81	130,000	99,093	1.03
APPRAISERS COST	169,165	1.55	160,000	1.58	270,000	143,317	1.51
AMBULANCE	269,070	1.02	240,000	1.05	265,000	115,670	1.20
ECON DEVELOP	82,700	0.71	84,862	0.73	85,000	81,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,600,000	12.84	1,624,000	1,274,942	13.28
SPEC. ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,614		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRD EQUIP	122,780						
SPEC AMBULANCE EQUIP	95,656						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,818						
TOTALS	7,106,789	37.16	7,269,039	37.94	9,108,060	3,946,349	41.09
LESS: TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,978,789		7,269,039		9,108,060		
TOTAL TAX LEVIED	4,231,632		4,168,382		XXXXXXX		
ASSESSED VALUATION	113,895,857		109,788,805		96,020,216		
OUTSTANDING INDEBTEDNESS, JANUARY 1, 2010							
GENERAL OBLIG. BONDS	2008		2009		2010		
LEASE PURCHASE PRINCIPAL	2,384,438		2,288,669		1,726,976		
TOTAL	2,384,438		2,288,669		1,726,976		

OTHER DISTRICTS:							
RURAL FIRE DIST.	196,039	1.92	202,000	2.03	305,500	199,681	2.38
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
FLAINS CEMETERY	17,400	0.45	19,436	0.41	33,900	17,833	0.58
GRACELAND CEMETERY	15,951	0.47	34,874	0.48	91,400	23,207	0.56
FOWLER CEMETERY	31,549	3.08	28,500	3.04	44,950	17,595	2.25
FOWLER TOWNSHIP - GENERAL	3,884	1.15	3,600	1.11	29,800	8,516	1.10
FOWLER TOWNSHIP - ROAD	58,515	11.17	60,000	11.11	165,500	83,582	10.83
LOGAN TOWNSHIP - GENERAL	959	0.00	1,581	0.00	9,000		0.00
LOGAN TOWNSHIP - ROAD	29,826	13.01	35,000	12.83	109,700	38,733	12.98
LOGAN TOWNSHIP - WEED	805	0.00	225	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	1,622	0.25	3,000	0.28	16,000	1,242	0.37
ODEE TOWNSHIP - ROAD	29,129	8.18	31,700	6.72	39,700	28,540	8.28

*TAX RATES ARE EXPRESSED IN MILLS.

[Signature]
CLERK